

**Coronado Woman's Club  
Proposed 2014/2015 Budget**

**Income**

Dues	\$2,650
Transfer from investments	\$35,000
Craft Sale Proceeds*	\$500
Shredding Events (4)	\$1,600
Luncheon Opportunity drawings	\$500
Cooking Class	\$500
Dinner Theater	<u>\$1,200</u>
	<b>\$41,950</b>

**Expenses**

<b>General Expenses:</b>	<b>\$2,715</b>
Bank Fees	\$50
CJWC Coordinator	\$50
Coroscope	\$500
Courtesy	\$400
Insurance	\$350
Membership	\$200
Miscellaneous	\$75
PO Box Fees	\$120
Publicity	\$200
Taxes	\$470
Website	\$50
Yearbook	\$250

<b>Ways &amp; Means</b>	<b>\$1,555</b>
<b>Federation</b>	<b>\$1,600</b>
<b>Philanthropy</b>	<b>\$35,000</b>
<b>Day Meeting</b>	<b>\$630 (Programs, Luncheon Exp).</b>
<b>Crafts</b>	<b>\$200*</b>
<b>Creative Cookery</b>	<b>\$50</b>
<b>Bridge</b>	<b>\$50</b>
<b>Travels &amp; Treasures</b>	<b>\$50</b>
<b>Rachel's House</b>	<b>\$50</b>
<b>Evening Meeting</b>	<b><u>\$50</u></b>
	<b>\$41,950</b>

\*The Board will work with the craft section to find a location to sell their craft products, possibly Artisans Alley. The goal is to start seed money for each section as listed above, then when the craft section sells some of its goods it can purchase more supplies. Wherever they sell, at a meeting or elsewhere, the proceeds remain in their section account to purchase future craft materials and will not be turned over until the end of the year to the general club treasury.

+ The Board has proposed a diner theater at the Community Playhouse with a small silent auction in which each section would make one basket to auction off as we did at the bazaar in the past, as a replacement for the bazaar fundraiser.